

Budget, YTD and Forecast Spend by Category

30th Sept 2024

Category	Vired Budget (excl. VAT)	YTD Spend (excl VAT)	Forecast Spend (excl. VAT)
General Administration	£7,719	£2,438	£7,719
Statutory Requirements	£4,135	£977	£4,135
Subscriptions	£577	£326	£577
Grants for community	£1,000	£0	£1,000
Asset Maintenance	£565	£5	£565
Maintenance / Groundworks	£1,000	£418	£1,000
Parish Projects	£4,415	£0	£4,415
	£19,411	£4,164	£19,411