

Budget, YTD and Forecast Spend by Category

26th Aug 2024

Category	Budget (excl. VAT)	YTD Spend (excl VAT)	Forecast Spend (excl. VAT)
General Administration	£9,099	£1,779	£7,719
Statutory Requirements	£4,452	£942	£4,135
Subscriptions	£576	£326	£577
Grants for community	£1,000	£0	£1,000
Asset Maintenance	£565	£5	£565
Maintenance / Groundworks	£1,980	£333	£1,000
Parish Projects	£2,125	£0	£4,415
	£19,797	£3,385	£19,411