

Mayfield Budget Meeting – 05.12.2023

23.12.009 TO CONSIDER AND APPROVE BUDGET 2024-2025

Councillors received the draft budget on 24.11.2023.

Council discussed and voted on the following projects:

Moorlands Drive path project - £1,200 – VOTE - FOR: 3 – AGAINST 4 – Removed from Budget.

Christmas Trees plus Christmas Wreaths - £340. Discussed lights in existing trees instead of Christmas Trees and Wreaths. Voted to reduce amount to £200 for lights only. For: 6 – Against 2 – RESOLVED.

Local Council Administration Book – 13th edition – Charles Arnold Baker - <https://www.slcc.co.uk/product/1098/> - £137 + £4 postage – VOTE - FOR 7 – AGAINST 1 – RESOLVED.

Metal Benches x 2 - £2,224 – VOTE - FOR: 0 – AGAINST 8 – Removed from Budget.

Bus stop Perch Seats – x 2 - £625 – Discussed material and design, voted to add to budget but obtain more design details for project. VOTE- FOR: 6 – AGAINST 1 – ABSTAIN 1. RESOLVED.

Village Flower Boxes x 2 - £100 – VOTE – FOR: 8 - RESOLVED

Craft and Art Exhibition - £300 – VOTE - FOR: 6 – AGAINST 1 – ABSTAIN 1. RESOLVED

Allotment project - £350 – VOTE - FOR: 6 – AGAINST 2 - RESOLVED

Dog Fouling Bins - £677.98 – VOTE: FOR: 2 – AGAINST 5 – ABSTAIN 1 – Removed from Budget.

Lawn Mower - £300 – Cllr Harrison requested to withdraw this item. Removed from Budget.

Community Grants – £2,000 - Council discussed amount to be reduced to £1,000 for 2024-2025 – VOTE: FOR: 7 – ABSTAIN 1. RESOLVED

Footpath project – Council discussed project and RESOLVED for work to be carried out by Village Working Party.

Cllr Stephenson and Clerk added/removed figures from the spreadsheet when each vote taken and then provided a final budget figure to the meeting for 2024-2025: **£19, 797.25**. VOTE: FOR: 5 AGAINST 2. RESOLVED.

Mayfield Draft Budget Meeting - 07.11.2023

23.11.0011 TO DISCUSS THE DRAFT BUDGET – NEXT YEAR - 2024-2024

Councillors provided ideas for consideration for next year budget:

Local Government Awards Scheme (Foundation Level), Christmas Trees x 4, with lights, Remembrance event, Remembrance Bench, Local Government Data Protection service (SCC), Bus Stop Perch Seats, Stile Repairs, Moorlands Drive path maintenance, Memorial Garden path maintenance, Traffic Calming contribution (Rose and Crown corner), register

the school as a community asset.

RESOLVED for Clerk to provide costings of the above for December Meeting.

Mayfield Meeting dated – 07.11.2023

23.11.009 TO CONSIDER AND APPROVE BUDGET 2023-2024.

Cllr Stephenson advised council of the Risk Management Statement: The council will keep 6 months fixed costs, the cost of an additional election and the insurance excess for one asset, in General Reserves, being calculated as £10K.

Budget provided to Councillors and on website.

Proposed to adopt Cllr Wakefield, Seconded Cllr Murfin, Vote unanimous – RESOLVED.

Thank you to Cllr Stephenson and Clerk for work to produce Budget.

Mayfield Meeting dated 03.10.2024

23.10.007 TO CONSIDER AND APPROVE DRAFT BUDGET FOR 2023-2024 (CURRENT YEAR).

The Budget was sent to the Councillors on 20.09.2023.

The Clerk reported the following requirements to be included with the comments column of the Budget.

Cllr Wakefield and Cllr Keeling to attend Chairman Training

A Councillor to attend Planning Training

A Councillor to attend Finance and/or Budget/AGAR Training

High Vis jackets to be purchased for Councillors and Litter Picker

Adequate winter protection to be provided for the Litter Picker

RESOLVED to include the above.

Cllr Stephenson proposed that 2023-2024 Budget be discussed again in November meeting and Cllr Stephenson to meet with Clerk to go through 2023-2024 Budget, along with NALC Guidance Booklet.

RESOLVED by Unanimous Vote.

Clerk to provide Cllr Stephenson with NALC Guidance Booklet.